

**Clay County Commissioner's Court**  
**Line Item/Budget Transfers/Amendments**  
**Fiscal Year 23-24**  
**06.10.2024**

Department	Account	Description	Date	Increase	Decrease	Note
Law Library	1000.0340.3651	COUNTY LAW LIBRARY	06/10/2024		1,000.00	Revenue received over Budget
	1000.0519.4104	SUPPLIES - BOOKS & PERIODICALS	06/10/2024	1,000.00		Expndd \$2,508.00
Building Maintenance	1000.0390.3700	INTEREST INCOME	06/10/2024		8,000.00	Interest recvd over budget \$86K
	1000.0490.4080	RETIREMENT - COUNTY	06/10/2024	5,400.00		Retiremnt Ben not inclcd in original budget
	1000.0510.4209	YARD MAINT & TREES	06/10/2024	2,000.00		Lawn serv pd annual at reduced price
	1000.0510.4815	MACHINERY & EQUIPMENT	06/10/2024	600.00		Diff in cost of lawn mower
NonDepartmental	1000.0409.4469	LEGAL FEES	06/10/2024	25,000.00		Additional legal fees
	1000.0409.4696	CONTINGENCY	06/10/2024		25,000.00	Move to legal fees
Election Administrator	1000.0490.4128	SUPPLIES - VOTER REGISTRATION	06/10/2024	150.00		Overage for postage increase
	1000.0490.4111	SUPPLIES - ELECTION	06/10/2024		150.00	Move to voter registration
County Auditor	1000.0495.4405	DUES & MEMBERSHIPS	06/10/2024	100.00		Dues increase
	1000.0495.4408	TRAVEL, TRAINING & RGSTRTN	06/10/2024		100.00	Move to dues
Technology Fund	1600.0457.4365	SOFTWARE, HARDWARE, &	06/10/2024	1,300.00		Requested per JP
	1600.0457.4525	INTERNET CONNECTION	06/10/2024		1,300.00	Requested per JP

*Laura Lee Brock, CPA*

Submitted by: Laura Lee Brock, CPA  
 County Auditor

*[Signature]*

Ben Pharris, Commissioner PCT #1

*Jack Pickett*  
 Jack Pickett, Commissioner PCT #2

6/10/2024

Date

*[Signature]*

Betta Collins, Commissioner PCT #3

*[Signature]*

Chase Broussard, Commissioner PCT #4

*[Signature]*